MONTHLY REPORT pril 2022

E F T D 47

Fire Department

IN THIS SECTION:

- Run Statistics
- Public Relation Details
- Training Subjects
- Inspections
- General Activities

This monthly report period is thru March 31st. Below you will find specific items that the fire department does each and every day. We take pride in providing an outstanding service to our community.

Run Statistics

Incidents are categorized by either a fire incident or EMS incident. Below you will see the incident totals thru March 31st. You will also see the comparison of incidents from this year and the mutual aid received and given.

Incidents thru March 31

| Type | Total |
|-------|-------|
| Fire | 237 |
| EMS | 676 |
| Total | 913 |

Mutual Aid

| Type | Total |
|----------|-------|
| Given | 43 |
| Received | 31 |
| Total | 74 |

Same time last year

| Type | Total | |
|-------|-------|--|
| Fire | 205 | |
| EMS | 574 | |
| Total | 779 | |

Mutual Aid same time last year

| Type | Total |
|----------|-------|
| Given | 67 |
| Received | 21 |
| Total | 88 |

We continued to see call volume increasing as restrictions are continuing to have less and less impact on department operations. This number was **134** calls ahead of last years.

Our daily call average for the month of March is over 10 calls per day.

We continue seeing a major increase in back to back calls. We will continue tracking this in 2022 in our efforts to remain proactive to changes in our community.

As we completed the month, we continue our efforts to meet calls for service. We look forward to working with our neighboring departments as we partner together to meet the needs of our communities. Mutual Aid continues to be a cost-effective means for all area fire departments to deal with surges in requests for service. You will note an increase in the number of calls we are using mutual aid. We all try to maintain resources capable of meeting our average needs. However, we all need to have in place a plan to address unexpected requests.

Public Relations

We continue working to return to a more active interaction with the community. We will continue to take precautions but will look at resuming additional activities in coming months.

Training

Every day we have training scheduled. These trainings are predetermined by the training division. We have day shift training and night shift training therefore every member receives appropriate training hours throughout the year. This also helps to keep our ISO rating favorable. Training has returned to hands on operations. As we work to return to more normal operations, we have begun to get crews back to hands on operations.

Training Totals:

| | | CEU's | | Total | |
|--------------------------|------------|--------|-------------------|-------|-----------|
| Training Topic | Discipline | Earned | Personnel Trained | Hours | Day/Night |
| Firefighter CPR | EMS | 1 | 5 | 5 | Day |
| Auto Extrication | Fire | 2.5 | 5 | 12.5 | Day |
| Blue Card/Mayday | Fire | 7 | 1 | 7 | Day |
| Landing Zone | Fire | 2 | 25 | 50 | Day |
| Aerial Operations(Rodeo) | Fire | 2 | 18 | 361 | Day |

Fire Prevention

- 11 Business fire inspections completed
- 2 Home fire inspections for adoption completed
- 2 business final plan reviews completed

No Public Education events to report.

Working on updating Knox Box keys and emergency contact information for Twp. Businesses as well as making sure all FDC's are labeled with the correct address

| Fire Inspections | Plan Reviews |
|--------------------------------------|--------------------------------------|
| Home Inspection 5791 Millcrest | T-Mobile (remodel) |
| Home Inspection 6477 Glenmont | Caliber Collision (new Construction) |
| | Gilmore Rd. |
| Trinity Tattoo | |
| Bridgewater Child Care | |
| Bridgewater Childcare (reinspection) | |
| Butler Tech HS | |
| YMCA Early Learning Center | |
| Leslie's Pool Store | |
| Ulta | |
| Dicks Sporting Goods | |
| Target | |
| Staples | |
| Kinder Care | |
| | |

Inspector Jordan Peters returned to the day turn shift on the 21st of March. Chief and Assistant Chief will continue to work with him to make sure we are building our program back to full function.

General Department Information

The department has returned to pre-pandemic response numbers.

One thing we are seeing is the increase in simultaneous calls. This is when we are operating at two different calls at the same time. We are constantly watching these types of calls. When we have two calls, we often are being forced to rely on the use of mutual aid should an additional call come in.

We continue to see part time members leaving or taking leave while they complete their probationary periods at new positions. We continue to seek additional part time applicants. Many of these applicants are now coming from the high school program. They have little experience and we take extra time and care when additing them to our daily staff.

We are waiting on a response from FEMA on our SAFER Application.

I am working with the Township Administration to continue to look for solutions to staffing concerns. We continue to seek out candidates to hire for part time positions.

We have accepted delivery of the used ambulance as well as the new ambulance.

The Service Department worked to improve our drainage in the front of Station 211.

2022 Horton



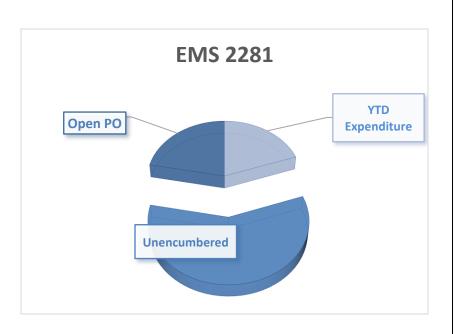


Financial Information

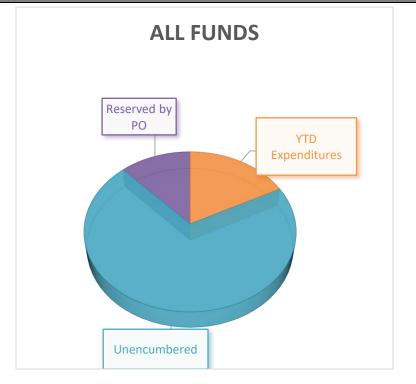
| Fire Fund | |
|------------------|-----------------|
| Appropriated | \$ 2,913,000.00 |
| YTD Expenditures | \$ 616,020.55 |
| Unencumbered | \$ 2,152,456.49 |
| Reserved by PO | \$ 144,674.77 |



| EMS 2281 | |
|------------------|---------------|
| Appropriated | \$ 675,000.00 |
| YTD Expenditures | \$ 131,680.35 |
| Unencumbered | \$ 393,868.16 |
| Reserved by PO | \$ 149,451.49 |



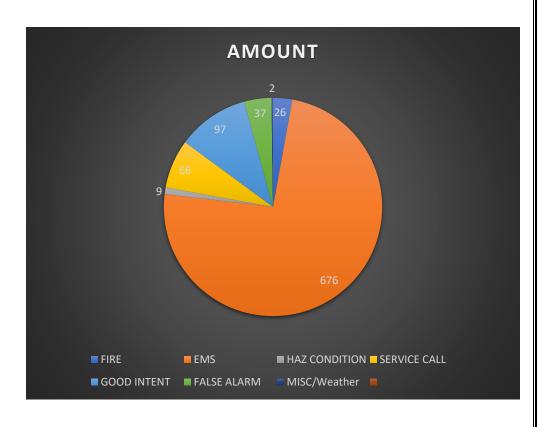
| Total Funds | |
|--------------------|-----------------|
| Appropriated | \$ 4,334,000.00 |
| YTD Expenditures | \$ 747,700.90 |
| Unencumbered | \$ 3,046,324.65 |
| Reserved by PO | \$ 294,126.26 |



Incident Statistics

Below are the year-to-date run statistics as of March 31st. The types of calls are generalized. For instance, fire incidents include everything but not limited to building fires, cooking fires, fuel burner issues, vehicle fires and brush/grass fires.

| TYPE | AMOUNT |
|---------------|--------|
| FIRE | 26 |
| EMS | 676 |
| HAZ CONDITION | 9 |
| SERVICE CALL | 66 |
| GOOD INTENT | 97 |
| FALSE ALARM | 37 |
| MISC/Weather | 2 |



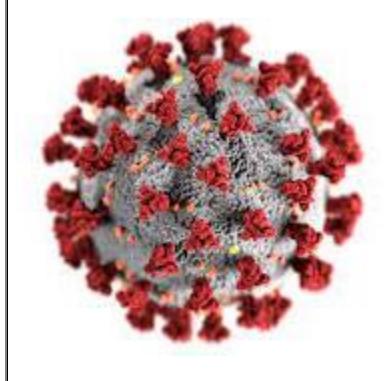
COVID – 19

The Medical Director continues to recommend that our staff wear surgical masks for patient contact. For suspected COVID-19 patients he is recommending an N-95 mask be worn.

As the number of cases continues to decline the State and County recommendations continue to ease. We are continuing our disinfection practices and will continue to use our UV equipment to maintain a healthier environment for our patients and staff members.

We continue to keep track of current information on the new variants and what changes to our operations are needed to combat the variants.

We also continue our efforts to make sure we maintain adequate supplies.





Monthly Maintenance Cost Report

| Unit | Assigned | Fuel | Maintenance |
|----------------|---------------|------------|-------------|
| Engine 213 | Reserve @ 212 | | |
| Medic 213 | Reserve @ 212 | \$203.59 | |
| Task 219 | Bariatric | \$264.07 | |
| Quint 211 | Station 211 | \$80.54 | |
| Engine211 | Station 211 | \$769.04 | |
| Medic 211 | Station 211 | \$924.58 | |
| Utility 211 | Station 211 | \$66.84 | |
| Inspector 211 | Station 211 | \$77.98 | |
| Boat 211 | Station 211 | | |
| Captain 210 | Station 211 | | |
| Chief 211 | Station 211 | \$108.32 | |
| Chief 210 | Station 211 | \$263.82 | |
| Engine 212 | Station 212 | \$652.98 | |
| Medic 212 | Station 212 | \$495.59 | |
| Utility 212 | Station 212 | | |
| Safety Trailer | Station 212 | | |
| Total | | \$3,864.63 | |

